LADYSMITH NURSING HOME
1001 EAST 11TH STREET NORTH

LADYSMITH 54848 Phone: (715) 532-5546 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/02): 62 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/02): 62 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: 55 Average Daily Census: 55

************************************ Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Home Health Care Supp. Home Care-Personal Care 60.0 Supp. Home Care-Household Services No | Developmental Disabilities 0.0 | Under 65 5.5 | More Than 4 Years No | Mental Illness (Org./Psy) 36.4 | 65 - 74 5.5 | Day Services No | Mental Illness (Other) 5.5 | 75 - 84 Respite Care 25.5 | Adult Day Care 49.1 | ******************** 14.5 | Full-Time Equivalent No | Para-, Quadra-, Hemiplegic 0.0 | 95 & Over Adult Day Health Care ---- | Nursing Staff per 100 Residents Congregate Meals No | Cancer 0.0 1.8 100.0 | (12/31/02) Home Delivered Meals No | Fractures No | Cardiovascular Other Meals No | Cerebrovascular Transportation 0.0 | Sex % | LPNs Referral Service No | Diabetes No | Respiratory 5.5 | ------ | Nursing Assistants, Other Services Provide Day Programming for | Other Medical Conditions 25.5 | Male 30.9 | Aides, & Orderlies 28.7 Mentally Ill ---- | Female 69.1 | ---- | Provide Day Programming for 100.0 I Developmentally Disabled No | 100.0 | *************************************

Method of Reimbursement

	Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care								
Level of Care	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	1	2.5	122	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.8
Skilled Care	0	0.0	0	37	92.5	106	0	0.0	0	14	93.3	133	0	0.0	0	0	0.0	0	51	92.7
Intermediate				2	5.0	90	0	0.0	0	1	6.7	125	0	0.0	0	0	0.0	0	3	5.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		40	100.0		0	0.0		15	100.0		0	0.0		0	0.0		55	100.0

LADYSMITH NURSING HOME

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Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02									
Deaths During Reporting Period										
			% Needing		Total					
Percent Admissions from:		Activities of		_	sistance of		Number of			
Private Home/No Home Health	11.8		Independent	One	Or Two Staff	Dependent	Residents			
Private Home/With Home Health	9.8	Bathing	0.0		40.0	60.0	55			
Other Nursing Homes	5.9	Dressing	18.2		61.8	20.0	55			
Acute Care Hospitals	70.6	Transferring	34.5		40.0	25.5	55			
Psych. HospMR/DD Facilities	0.0	Toilet Use	30.9		43.6	25.5	55			
Rehabilitation Hospitals	0.0	Eating	69.1		27.3	3.6	55			
Other Locations	2.0	**********	*****	*****	******	******	******			
Total Number of Admissions	51	Continence		용	Special Treat	ments	%			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.3	Receiving R	espiratory Care	7.3			
Private Home/No Home Health			nt of Bladder	52.7	Receiving T	racheostomy Care	0.0			
Private Home/With Home Health	21.2	Occ/Freq. Incontiner	nt of Bowel	38.2	Receiving S	uctioning	0.0			
Other Nursing Homes	3.8				Receiving O	stomy Care	0.0			
Acute Care Hospitals	1.9	Mobility			Receiving T	ube Feeding	0.0			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving M	echanically Altered Diets	27.3			
Rehabilitation Hospitals	0.0	1			_	_				
Other Locations	3.8	Skin Care			Other Residen	t Characteristics				
Deaths	51.9	With Pressure Sores		1.8	Have Advanc	e Directives	0.0			
Total Number of Discharges		With Rashes		0.0	Medications					
(Including Deaths)	52				Receiving P	sychoactive Drugs	63.6			
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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		Ownership:			Bed Size:		Licensure:			
	This	Prop	prietary	50	-99	Ski	lled	Al	1	
	Facility	ty Peer Group		Peer Group		Peer Group		Facilities		
	90	90	Ratio	90	Ratio	용	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	88.7	80.0	1.11	83.5	1.06	83.3	1.07	85.1	1.04	
Current Residents from In-County	83.6	73.3	1.14	72.9	1.15	75.8	1.10	76.6	1.09	
Admissions from In-County, Still Residing	17.6	19.2	0.92	22.2	0.80	22.0	0.80	20.3	0.87	
Admissions/Average Daily Census	92.7	136.0	0.68	110.2	0.84	118.1	0.79	133.4	0.70	
Discharges/Average Daily Census	94.5	138.5	0.68	112.5	0.84	120.6	0.78	135.3	0.70	
Discharges To Private Residence/Average Daily Census	36.4	59.1	0.61	44.5	0.82	49.9	0.73	56.6	0.64	
Residents Receiving Skilled Care	94.5	93.4	1.01	93.5	1.01	93.5	1.01	86.3	1.10	
Residents Aged 65 and Older	94.5	95.9	0.99	93.5	1.01	93.8	1.01	87.7	1.08	
Title 19 (Medicaid) Funded Residents	72.7	73.2	0.99	67.1	1.08	70.5	1.03	67.5	1.08	
Private Pay Funded Residents	27.3	16.8	1.62	21.5	1.27	19.3	1.41	21.0	1.30	
Developmentally Disabled Residents	0.0	0.9	0.00	0.7	0.00	0.7	0.00	7.1	0.00	
Mentally Ill Residents	41.8	33.7	1.24	39.0	1.07	37.7	1.11	33.3	1.25	
General Medical Service Residents	25.5	19.3	1.32	17.6	1.44	18.1	1.41	20.5	1.24	
Impaired ADL (Mean)	48.4	46.1	1.05	46.9	1.03	47.5	1.02	49.3	0.98	
Psychological Problems	63.6	51.2	1.24	54.6	1.17	52.9	1.20	54.0	1.18	
Nursing Care Required (Mean)	4.5	7.2	0.63	6.8	0.67	6.8	0.67	7.2	0.63	